

収 入 状 況 調

| 科 目 | 予 算 現 額 | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 |
|-------------------------|----------------------|----------------------|----------------------|------------------|--------------------|
| 1 県 税 | 円 119,700,000,000 | 円 124,030,683,030 | 円 119,683,593,062 | 円 238,311,663 | 円 4,108,778,305 |
| 1 県 民 税 | 45,703,636,000 | 48,578,727,943 | 45,703,470,320 | 119,653,484 | 2,755,604,139 |
| 2 事 業 税 | 21,535,556,000 | 21,876,603,748 | 21,454,139,137 | 16,445,944 | 406,018,667 |
| 3 地 方 消 費 税 | 17,751,546,000 | 17,751,546,445 | 17,751,546,445 | 0 | 0 |
| 4 不 動 産 取 得 税 | 2,699,419,000 | 2,967,825,093 | 2,709,066,133 | 22,568,207 | 236,190,753 |
| 5 県 た ば こ 税 | 3,002,695,000 | 3,002,824,918 | 3,002,824,918 | 0 | 0 |
| 6 ゴ ル フ 場 利 用 税 | 491,985,000 | 491,985,640 | 491,985,640 | 0 | 0 |
| 7 自 動 車 取 得 税 | 1,446,121,000 | 1,444,079,900 | 1,444,079,900 | 0 | 0 |
| 8 軽 油 引 取 税 | 10,356,102,000 | 10,361,183,885 | 10,354,798,903 | 0 | 6,384,982 |
| 9 自 動 車 税 | 16,370,965,000 | 17,043,801,642 | 16,429,700,682 | 79,203,652 | 534,897,308 |
| 10 鉦 区 税 | 5,320,000 | 6,342,652 | 5,320,252 | 367,200 | 655,200 |
| 11 核 燃 料 税 | 0 | 0 | 0 | 0 | 0 |
| 12 狩 猟 税 | 46,128,000 | 46,132,800 | 46,132,800 | 0 | 0 |
| 13 資 源 循 環 促 進 税 | 290,527,000 | 290,527,932 | 290,527,932 | 0 | 0 |
| 14 旧 法 に よ る 税 | 0 | 169,100,432 | 0 | 73,176 | 169,027,256 |
| 2 地方消費税清算金 | 25,263,929,000 | 25,263,929,481 | 25,263,929,481 | 0 | 0 |
| 1 地方消費税清算金 | 25,263,929,000 | 25,263,929,481 | 25,263,929,481 | 0 | 0 |
| 3 地方譲与税 | 19,880,668,000 | 19,895,941,309 | 19,895,941,309 | 0 | 0 |
| 1 地 方 法 人 特 別 譲 与 税 | 16,655,687,000 | 16,655,687,000 | 16,655,687,000 | 0 | 0 |
| 2 地 方 揮 発 油 譲 与 税 | 2,899,300,000 | 3,000,969,000 | 3,000,969,000 | 0 | 0 |
| 3 石 油 ガ ス 譲 与 税 | 196,455,000 | 159,131,000 | 159,131,000 | 0 | 0 |
| 4 航 空 機 燃 料 譲 与 税 | 129,226,000 | 80,141,000 | 80,141,000 | 0 | 0 |
| 5 地 方 道 路 譲 与 税 | 0 | 13,309 | 13,309 | 0 | 0 |
| 4 地方特例交付金 | 1,484,212,000 | 1,484,212,000 | 1,484,212,000 | 0 | 0 |
| 1 地 方 特 例 交 付 金 | 1,484,212,000 | 1,484,212,000 | 1,484,212,000 | 0 | 0 |
| 5 地方交付税 | 171,904,636,000 | 171,904,636,000 | 171,904,636,000 | 0 | 0 |
| 1 地 方 交 付 税 | 171,904,636,000 | 171,904,636,000 | 171,904,636,000 | 0 | 0 |
| 6 交通安全対策特別交付金 | 521,967,000 | 521,967,000 | 521,967,000 | 0 | 0 |
| 1 交 通 安 全 対 策 特 別 交 付 金 | 521,967,000 | 521,967,000 | 521,967,000 | 0 | 0 |

| | | | | | | |
|------------|---------------|-----------------|-----------------|-----------------|-------------|---------------|
| 7 分担金及び負担金 | | 4,044,259,000 | 3,999,256,983 | 3,936,518,042 | 15,308,470 | 47,430,471 |
| | 1 分担金 | 53,805,000 | 63,946,068 | 63,946,068 | 0 | 0 |
| | 2 負担金 | 3,990,454,000 | 3,935,310,915 | 3,872,571,974 | 15,308,470 | 47,430,471 |
| 8 使用料及び手数料 | | 4,076,404,000 | 3,904,256,049 | 3,900,205,692 | 0 | 4,050,357 |
| | 1 使用料 | 1,824,432,000 | 1,662,398,286 | 1,658,353,579 | 0 | 4,044,707 |
| | 2 手数料 | 132,255,000 | 110,294,750 | 110,289,100 | 0 | 5,650 |
| | 3 証紙収入 | 2,119,717,000 | 2,131,563,013 | 2,131,563,013 | 0 | 0 |
| 9 国庫支出金 | | 95,213,912,000 | 78,257,046,891 | 78,257,046,891 | 0 | 0 |
| | 1 国庫負担金 | 45,131,940,000 | 39,448,545,843 | 39,448,545,843 | 0 | 0 |
| | 2 国庫補助金 | 48,669,848,000 | 37,565,677,726 | 37,565,677,726 | 0 | 0 |
| | 3 委託金 | 1,412,124,000 | 1,242,823,322 | 1,242,823,322 | 0 | 0 |
| 10 財産収入 | | 2,321,604,000 | 2,323,974,476 | 2,248,780,006 | 0 | 75,194,470 |
| | 1 財産運用収入 | 1,614,411,000 | 1,659,738,374 | 1,584,543,904 | 0 | 75,194,470 |
| | 2 財産売却収入 | 707,193,000 | 664,236,102 | 664,236,102 | 0 | 0 |
| 11 寄附金 | | 265,180,000 | 264,984,938 | 264,884,938 | 100,000 | 0 |
| | 1 寄附金 | 265,180,000 | 264,984,938 | 264,884,938 | 100,000 | 0 |
| 12 繰入金 | | 31,079,650,000 | 28,267,286,563 | 28,267,286,563 | 0 | 0 |
| | 1 特別会計繰入金 | 653,705,000 | 648,828,441 | 648,828,441 | 0 | 0 |
| | 2 基金繰入金 | 30,425,945,000 | 27,618,458,122 | 27,618,458,122 | 0 | 0 |
| 13 繰越金 | | 10,159,306,000 | 10,159,306,141 | 10,159,306,141 | 0 | 0 |
| | 1 繰越金 | 10,159,306,000 | 10,159,306,141 | 10,159,306,141 | 0 | 0 |
| 14 諸収入 | | 81,962,906,000 | 82,163,607,965 | 81,319,556,951 | 10,198,815 | 833,852,199 |
| | 1 延滞金加算金及び過料等 | 477,530,000 | 665,070,785 | 458,535,987 | 2,787,400 | 203,747,398 |
| | 2 県預金利子 | 50,226,000 | 50,220,083 | 50,220,083 | 0 | 0 |
| | 3 公営企業貸付金収入 | 6,000,000,000 | 6,000,000,000 | 6,000,000,000 | 0 | 0 |
| | 4 貸付金元利収入 | 67,922,646,000 | 68,026,397,756 | 67,546,626,449 | 342,165 | 479,429,142 |
| | 5 受託事業収入 | 1,303,356,000 | 924,840,220 | 924,840,220 | 0 | 0 |
| | 6 収益事業収入 | 4,530,221,000 | 4,531,027,679 | 4,531,027,679 | 0 | 0 |
| | 7 利子割精算金収入 | 17,314,000 | 17,313,857 | 17,313,857 | 0 | 0 |
| | 8 雑収入 | 1,661,613,000 | 1,948,737,585 | 1,790,992,676 | 7,069,250 | 150,675,659 |
| 15 県債 | | 103,603,000,000 | 89,887,000,000 | 89,887,000,000 | 0 | 0 |
| | 1 県債 | 103,603,000,000 | 89,887,000,000 | 89,887,000,000 | 0 | 0 |
| 歳入合計 | | 671,481,633,000 | 642,328,088,826 | 636,994,864,076 | 263,918,948 | 5,069,305,802 |