

令和4年度決算分析(性質別歳出)

(単位:千円)

	歳出合計	性質別歳出の状況												
		義務的経費				投資的経費		物件費	維持補修費	補助費等	積立金	繰出金	その他	
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費								
松山市	209,891,805	115,167,641	27,382,327	71,249,398	16,535,916	11,822,298	11,487,107	335,191	31,043,196	1,388,131	21,230,016	1,475,932	20,861,752	6,902,839
今治市	77,619,506	41,339,627	12,574,051	18,104,216	10,661,360	5,413,386	5,376,671	36,715	10,231,100	996,958	6,567,745	3,833,218	8,237,044	1,000,428
宇和島市	49,459,066	20,875,367	6,356,981	8,700,717	5,817,669	8,828,607	6,674,578	2,154,029	4,414,470	299,167	8,329,404	1,853,844	4,034,957	823,250
八幡浜市	23,328,799	8,410,542	3,306,398	2,614,056	2,490,088	2,619,490	2,562,118	57,372	3,318,754	372,836	5,683,351	610,679	1,991,610	321,537
新居浜市	52,168,573	26,515,921	8,486,883	13,340,587	4,688,451	5,663,823	5,617,128	46,695	8,122,873	387,285	4,256,736	340,120	5,647,460	1,234,355
西条市	55,253,057	26,195,359	8,267,920	12,721,190	5,206,249	8,036,639	8,006,691	29,948	7,001,994	634,111	4,657,113	2,779,188	4,763,822	1,184,831
大洲市	30,197,926	12,239,331	4,837,385	4,389,576	3,012,370	5,081,492	4,766,111	315,381	3,902,455	234,301	4,309,398	1,858,006	2,241,164	331,779
伊予市	18,385,100	7,949,226	2,916,580	3,203,479	1,829,167	831,126	788,184	42,942	2,752,853	69,965	3,956,731	1,069,902	1,303,647	451,650
四国中央市	41,768,726	20,574,837	7,297,829	8,217,073	5,059,935	4,275,502	4,051,981	223,521	5,408,481	304,749	4,128,045	2,585,317	4,196,895	294,900
西予市	33,878,011	13,662,836	5,092,346	4,147,721	4,422,769	8,075,027	6,915,144	1,159,883	3,577,800	184,481	4,156,123	1,471,350	2,503,845	246,549
東温市	17,461,279	8,041,545	3,205,695	3,119,287	1,716,563	1,226,446	1,192,424	34,022	2,440,181	204,707	1,872,190	1,846,938	1,495,293	333,979
市計	609,411,848	300,972,232	89,724,395	149,807,300	61,440,537	61,873,836	57,438,137	4,435,699	82,214,157	5,076,691	69,146,852	19,724,494	57,277,489	13,126,097
上島町	6,469,444	2,781,469	1,294,931	298,968	1,187,570	841,503	841,503	0	1,120,872	53,429	579,180	101,115	991,876	0
久万高原町	9,802,485	3,487,240	2,093,130	568,623	825,487	1,297,678	933,606	364,072	1,713,098	82,434	2,013,659	143,503	1,044,643	20,230
松前町	11,732,777	5,501,118	1,956,825	2,451,262	1,093,031	886,829	886,829	0	1,495,390	78,195	2,083,642	432,658	1,251,245	3,700
砥部町	9,114,035	3,861,462	1,868,155	1,329,178	664,129	858,467	801,324	57,143	1,648,264	27,177	1,627,407	10,998	989,760	90,500
内子町	10,764,758	3,917,818	1,977,491	965,314	975,013	1,577,103	1,350,941	226,162	1,347,147	160,458	1,910,415	641,836	1,026,668	183,313
伊方町	10,803,798	3,189,689	1,599,509	653,740	936,440	2,012,927	1,965,225	47,702	1,406,855	112,204	1,522,777	1,446,135	996,992	116,219
松野町	4,291,810	1,559,407	715,075	307,340	536,992	1,098,864	1,085,566	13,298	590,132	3,202	596,170	20,093	417,942	6,000
鬼北町	10,678,906	3,203,158	1,587,348	665,470	950,340	3,719,481	3,668,953	50,528	974,993	31,433	1,585,945	479,928	665,768	18,200
愛南町	16,023,287	7,428,306	3,435,550	1,611,188	2,381,568	1,613,254	1,486,875	126,379	2,768,757	86,105	2,113,326	424,414	1,517,355	71,770
町計	89,681,300	34,929,667	16,528,014	8,851,083	9,550,570	13,906,106	13,020,822	885,284	13,065,508	634,637	14,032,521	3,700,680	8,902,249	509,932
市町計	699,093,148	335,901,899	106,252,409	158,658,383	70,991,107	75,779,942	70,458,959	5,320,983	95,279,665	5,711,328	83,179,373	23,425,174	66,179,738	13,636,029