

# 令和4年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	目的別歳出の状況												
		議会費	総務費	民生費	衛生費	労働費	農林水産費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	209,891,805	787,821	15,649,535	102,182,136	20,344,013	399,023	2,660,694	9,740,122	16,219,559	5,389,076	19,631,630	335,191	16,536,041	16,964
今治市	77,619,506	380,816	8,639,124	29,791,243	5,632,242	416,326	2,848,310	3,094,720	6,737,815	2,632,637	6,705,476	36,715	10,661,360	42,722
宇和島市	49,459,066	237,723	6,120,279	16,226,510	4,327,679	80,000	2,797,338	1,568,661	3,552,525	1,590,164	4,986,489	2,154,029	5,817,669	0
八幡浜市	23,328,799	145,450	3,429,183	6,183,317	2,667,006	20,562	1,237,394	1,107,691	2,412,850	739,715	2,838,171	57,372	2,490,088	0
新居浜市	52,168,573	344,834	5,487,622	22,081,974	3,942,827	379,957	863,268	2,032,937	5,734,091	1,498,742	4,986,612	46,695	4,688,969	80,045
西条市	55,253,057	288,610	7,636,554	19,784,321	7,234,727	185,546	1,839,247	1,919,607	4,295,628	1,583,026	5,249,594	29,948	5,206,249	0
大洲市	30,197,926	191,612	5,365,780	8,763,069	2,969,206	70,000	1,236,815	1,025,489	2,979,656	945,336	3,323,183	315,381	3,012,399	0
伊予市	18,385,100	146,445	2,622,590	6,834,799	1,838,761	5,000	750,312	579,094	1,583,244	840,003	1,312,743	42,942	1,829,167	0
四国中央市	41,768,726	231,301	6,480,677	15,334,961	3,984,374	54,702	796,941	1,466,849	2,994,649	1,302,507	3,838,309	223,521	5,059,935	0
西予市	33,878,011	172,634	6,314,353	7,821,972	2,621,853	12,460	3,642,829	772,852	2,414,869	1,570,433	2,948,577	1,162,410	4,422,769	0
東温市	17,461,279	132,796	2,258,556	6,184,807	1,625,718	23,012	679,961	251,729	2,463,195	562,056	1,528,864	34,022	1,716,563	0
市計	609,411,848	3,060,042	70,004,253	241,189,109	57,188,406	1,646,588	19,353,109	23,559,751	51,388,081	18,653,695	57,349,648	4,438,226	61,441,209	139,731
上島町	6,469,444	66,628	1,208,255	1,196,933	548,978	0	456,969	335,655	687,705	322,431	414,620	0	1,187,570	43,700
久万高原町	9,802,485	71,718	1,737,140	2,003,800	1,254,071	0	1,068,738	406,684	660,572	544,824	865,379	364,072	825,487	0
松前町	11,732,777	102,073	1,611,859	4,889,911	1,254,733	0	274,231	288,956	943,937	500,780	773,266	0	1,093,031	0
砥部町	9,114,035	100,010	1,038,212	3,648,576	1,008,056	0	254,266	406,477	633,598	454,616	848,952	57,143	664,129	0
内子町	10,764,758	85,378	1,791,808	2,989,227	995,065	0	696,038	405,024	948,591	501,047	1,151,405	226,162	975,013	0
伊方町	10,803,798	79,520	2,228,685	1,896,290	1,232,899	0	582,874	737,263	1,302,221	620,447	1,139,457	47,702	936,440	0
松野町	4,291,810	40,239	1,014,102	822,724	351,755	0	296,756	349,686	412,698	128,017	325,543	13,298	536,992	0
鬼北町	10,678,906	60,844	2,092,311	2,724,950	981,213	0	748,709	208,197	560,384	254,371	2,047,059	50,528	950,340	0
愛南町	16,023,287	87,086	3,067,719	4,109,333	1,761,860	0	1,336,372	513,020	750,132	516,260	1,351,764	126,379	2,381,568	21,794
町計	89,681,300	693,496	15,790,091	24,281,744	9,388,630	0	5,714,953	3,650,962	6,899,838	3,842,793	8,917,445	885,284	9,550,570	65,494
市町計	699,093,148	3,753,538	85,794,344	265,470,853	66,577,036	1,646,588	25,068,062	27,210,713	58,287,919	22,496,488	66,267,093	5,323,510	70,991,779	205,225