

## 令和3年度決算分析(性質別歳出)

(単位:千円)

	歳出合計	義務的経費			投資的経費			物件費	補助費等	積立金	繰出金	その他	
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費							
松山市	226,541,635	122,613,828	27,020,009	79,041,793	16,552,026	14,488,420	13,359,482	1,128,938	27,192,569	28,573,827	4,750,159	20,625,213	8,297,619
今治市	79,896,349	43,466,664	12,748,375	19,640,119	11,078,170	6,342,094	6,163,543	178,551	10,600,987	7,169,055	2,159,419	8,149,107	2,009,023
宇和島市	50,926,348	21,801,584	6,291,129	9,881,536	5,628,919	8,126,380	5,626,474	2,499,906	4,292,317	8,578,955	3,022,014	4,033,986	1,071,112
八幡浜市	25,075,380	8,768,490	3,236,037	3,199,639	2,332,814	4,535,114	4,379,133	155,981	3,067,733	5,940,566	205,658	1,975,387	582,432
新居浜市	57,052,076	27,901,361	8,408,544	15,011,100	4,481,717	5,446,310	5,323,826	122,484	8,272,919	5,413,267	2,993,258	5,544,140	1,480,821
西条市	53,822,004	26,566,219	8,294,320	13,491,490	4,780,409	5,216,790	5,161,261	55,529	6,753,932	5,062,588	3,815,074	4,777,100	1,630,301
大洲市	31,584,148	12,597,772	4,827,268	5,012,919	2,757,585	7,202,762	6,737,557	465,205	3,622,088	4,199,634	1,177,417	2,223,812	560,663
伊予市	18,880,194	8,367,253	2,886,583	3,734,668	1,746,002	1,207,275	834,700	372,575	2,649,737	3,676,793	1,087,417	1,371,464	520,255
四国中央市	42,211,058	21,806,869	7,296,972	9,473,232	5,036,665	4,331,891	3,994,202	337,689	4,861,270	3,940,279	2,579,292	4,123,555	567,902
西予市	32,427,295	13,952,552	4,983,232	4,674,667	4,294,653	6,032,268	4,894,376	1,137,892	3,679,081	3,991,478	1,879,999	2,484,667	407,250
東温市	17,910,584	8,670,880	3,152,747	3,784,124	1,734,009	1,607,717	1,523,269	84,448	2,245,948	1,980,702	1,362,266	1,511,926	531,145
市計	636,327,071	316,513,472	89,145,216	166,945,287	60,422,969	64,537,021	57,997,823	6,539,198	77,238,581	78,527,144	25,031,973	56,820,357	17,658,523
上島町	7,047,098	2,907,827	1,382,344	352,179	1,173,304	1,501,258	1,489,977	11,281	1,097,854	436,767	55,879	1,010,169	37,344
久万高原町	10,470,488	3,643,751	2,016,436	800,339	826,976	1,861,691	1,648,168	213,523	1,503,087	2,065,412	291,729	1,025,976	78,842
松前町	12,825,451	5,964,771	1,926,066	2,951,928	1,086,777	1,802,863	1,802,863	0	1,501,392	1,778,607	412,642	1,260,674	104,502
砥部町	8,814,129	4,052,471	1,848,018	1,595,328	609,125	986,163	810,636	175,527	1,464,682	1,245,829	9,523	1,003,017	52,444
内子町	11,735,623	4,085,146	1,892,184	1,194,144	998,818	1,847,853	1,607,342	240,511	1,212,017	1,746,913	1,345,479	992,415	505,800
伊方町	10,128,924	3,265,046	1,519,942	800,899	944,205	1,311,109	1,278,714	32,395	1,386,174	1,354,372	1,589,688	1,048,094	174,441
松野町	5,302,419	1,586,102	698,057	369,257	518,788	2,267,934	2,267,349	585	575,332	419,995	70,586	372,649	9,821
鬼北町	8,716,976	3,329,285	1,546,283	839,847	943,155	1,965,200	1,429,565	535,635	947,040	1,320,076	449,676	666,671	39,028
愛南町	16,566,543	7,778,968	3,348,327	1,985,008	2,445,633	2,286,134	2,129,284	156,850	2,300,390	1,970,801	576,296	1,492,142	161,812
町計	91,607,651	36,613,367	16,177,657	10,888,929	9,546,781	15,830,205	14,463,898	1,366,307	11,987,968	12,338,772	4,801,498	8,871,807	1,164,034
市町計	727,934,722	353,126,839	105,322,873	177,834,216	69,969,750	80,367,226	72,461,721	7,905,505	89,226,549	90,865,916	29,833,471	65,692,164	18,822,557