

### 令和3年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	226,541,635	774,468	17,176,968	108,020,178	17,633,110	402,749	2,789,257	20,949,854	16,896,055	5,349,981	18,847,691	1,128,938	16,552,173	20,213
今治市	79,896,349	394,127	7,919,137	29,883,196	6,579,501	638,002	2,776,791	4,289,625	7,582,133	2,509,024	6,002,246	178,551	11,078,170	65,846
宇和島市	50,926,348	233,054	6,116,116	16,545,482	4,629,963	80,000	2,092,370	2,237,431	3,635,488	3,474,403	3,753,216	2,499,906	5,628,919	0
八幡浜市	25,075,380	139,150	2,862,212	6,701,225	2,592,957	20,450	1,625,774	1,660,924	4,201,100	703,797	2,078,996	155,981	2,332,814	0
新居浜市	57,052,076	342,272	7,939,242	23,342,814	4,882,658	378,379	673,875	3,531,336	5,397,311	1,596,395	4,314,393	122,484	4,482,223	48,694
西条市	53,822,004	281,162	8,602,658	20,360,976	4,347,094	185,674	1,698,682	2,826,568	4,389,158	1,382,768	4,911,326	55,529	4,780,409	0
大洲市	31,584,148	185,464	5,597,698	9,352,378	2,564,626	70,000	1,147,492	1,695,177	3,430,660	1,647,374	2,670,449	465,205	2,757,625	0
伊予市	18,880,194	143,615	2,487,859	7,236,614	1,529,394	5,000	702,534	829,876	1,615,698	813,877	1,397,150	372,575	1,746,002	0
四国中央市	42,211,058	234,757	5,966,826	16,269,202	3,600,008	57,333	733,940	1,755,326	2,996,189	1,504,463	3,718,645	337,689	5,036,680	0
西予市	32,427,295	163,843	6,370,441	8,210,644	2,643,512	10,867	2,615,509	1,129,556	2,108,448	1,331,461	2,410,469	1,137,892	4,294,653	0
東温市	17,910,584	131,665	2,782,921	6,715,770	1,588,918	23,010	800,630	375,578	1,320,298	558,156	1,795,181	84,448	1,734,009	0
市計	636,327,071	3,023,577	73,822,078	252,638,479	52,591,741	1,871,464	17,656,854	41,281,251	53,572,538	20,871,699	51,899,762	6,539,198	60,423,677	134,753
上島町	7,047,098	67,256	1,346,611	1,292,251	604,413	0	516,357	253,979	836,197	534,045	374,404	11,281	1,173,304	37,000
久万高原町	10,470,488	69,870	2,052,477	2,108,869	1,303,707	0	1,024,279	391,016	733,458	899,641	846,672	213,523	826,976	0
松前町	12,825,451	103,712	1,516,515	5,557,593	1,058,610	0	248,229	296,005	945,831	462,455	1,549,724	0	1,086,777	0
砥部町	8,814,129	100,345	972,331	3,510,444	846,209	0	232,459	378,460	535,695	451,431	1,002,103	175,527	609,125	0
内子町	11,735,623	87,004	2,413,818	3,049,321	979,600	0	746,704	366,790	1,106,103	452,257	1,294,697	240,511	998,818	0
伊方町	10,128,924	81,025	2,120,778	1,999,140	1,220,766	0	543,252	496,170	1,390,127	395,666	905,400	32,395	944,205	0
松野町	5,302,419	37,768	2,044,612	1,016,708	321,215	0	259,460	228,756	544,306	92,383	237,838	585	518,788	0
鬼北町	8,716,976	61,512	1,678,596	2,033,579	916,338	0	699,789	211,450	513,945	210,690	732,897	535,635	943,155	179,390
愛南町	16,566,543	81,934	2,697,312	4,354,936	1,630,219	0	1,824,695	664,511	789,612	556,671	1,333,473	156,850	2,445,633	30,697
町計	91,607,651	690,426	16,843,050	24,922,841	8,881,077	0	6,095,224	3,287,137	7,395,274	4,055,239	8,277,208	1,366,307	9,546,781	247,087
市町計	727,934,722	3,714,003	90,665,128	277,561,320	61,472,818	1,871,464	23,752,078	44,568,388	60,967,812	24,926,938	60,176,970	7,905,505	69,970,458	381,840