

令和2年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	247,067,740	795,935	66,589,442	95,186,066	13,063,493	401,326	2,692,301	13,254,693	16,468,743	5,285,852	15,435,419	1,793,619	16,082,864	17,987
今治市	89,290,713	426,685	22,521,396	25,467,892	4,912,817	531,905	2,903,665	3,205,598	7,000,350	3,100,643	7,271,539	582,773	11,305,935	59,515
宇和島市	54,011,303	237,088	12,250,964	14,700,146	3,372,606	80,000	2,758,162	1,525,848	3,537,408	3,015,888	4,148,158	3,613,306	4,771,729	0
八幡浜市	26,051,618	141,046	6,471,994	5,740,308	2,422,702	20,450	1,515,399	1,262,531	2,921,832	806,908	2,249,140	237,700	2,261,608	0
新居浜市	63,447,462	341,183	18,393,079	20,749,623	3,643,190	387,698	1,021,124	2,141,505	5,245,006	1,705,031	5,258,329	130,291	4,325,209	106,194
西条市	58,497,217	299,617	16,704,639	17,828,733	3,106,073	241,422	1,621,483	2,165,192	5,517,582	1,358,383	5,149,351	86,764	4,417,978	0
大洲市	32,854,088	190,651	7,984,140	8,554,765	2,312,608	70,000	988,951	1,471,155	3,245,753	932,211	3,813,451	847,343	2,443,060	0
伊予市	21,196,782	159,224	5,507,760	6,471,664	1,251,769	5,000	755,761	949,626	1,377,092	824,881	1,479,789	578,430	1,835,786	0
四国中央市	47,265,350	239,369	12,021,089	14,648,790	2,440,716	48,138	788,879	1,624,755	3,766,065	1,258,605	4,508,877	321,119	5,598,948	0
西予市	35,629,173	173,530	8,250,115	7,412,963	2,241,642	13,755	2,621,452	1,234,123	2,623,144	1,794,071	3,247,168	1,898,725	4,118,485	0
東温市	19,665,778	131,278	5,915,490	5,846,049	1,265,507	23,018	822,501	286,999	1,265,356	517,940	1,880,783	99,042	1,611,815	0
市計	694,977,224	3,135,606	182,610,108	222,606,999	40,033,123	1,822,712	18,489,678	29,122,025	52,968,331	20,600,413	54,442,004	10,189,112	58,773,417	183,696
上島町	8,139,918	66,495	2,034,212	1,218,885	944,545	0	684,424	238,084	737,542	484,394	449,459	16,655	1,235,223	30,000
久万高原町	10,155,364	70,247	2,424,125	1,879,826	1,097,098	0	1,078,683	429,943	671,336	509,875	737,104	439,908	817,219	0
松前町	15,072,776	109,516	4,388,374	4,458,550	876,238	0	235,645	203,427	1,004,039	529,192	2,215,656	0	1,052,139	0
砥部町	10,864,531	103,261	3,194,072	3,032,472	727,962	0	217,883	418,988	602,584	617,546	1,200,052	165,390	584,321	0
内子町	12,233,091	83,951	3,048,730	2,566,580	877,138	0	808,023	356,295	1,152,952	620,238	1,331,560	397,281	990,343	0
伊方町	10,962,958	91,520	2,511,337	1,817,387	830,562	0	559,720	1,117,348	1,534,555	395,808	1,108,396	80,416	915,909	0
松野町	4,013,067	37,810	1,154,423	743,041	326,228	0	324,197	232,299	352,490	94,220	272,562	36,316	439,481	0
鬼北町	9,204,255	62,186	2,637,706	1,742,782	858,520	0	674,035	255,281	647,685	238,760	739,217	560,308	787,775	0
愛南町	17,374,844	85,665	4,215,233	3,712,987	1,398,743	0	1,810,676	707,583	768,646	504,434	1,522,185	126,978	2,494,481	27,233
町計	98,020,804	710,651	25,608,212	21,172,510	7,937,034	0	6,393,286	3,959,248	7,471,829	3,994,467	9,576,191	1,823,252	9,316,891	57,233
市町計	792,998,028	3,846,257	208,218,320	243,779,509	47,970,157	1,822,712	24,882,964	33,081,273	60,440,160	24,594,880	64,018,195	12,012,364	68,090,308	240,929