

令和元年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	184,132,428	818,553	14,517,709	91,300,609	12,588,156	343,645	2,538,993	5,729,844	18,285,246	5,358,794	14,458,144	1,878,445	16,091,949	222,341
今治市	76,496,494	441,490	5,875,851	25,498,749	4,750,380	461,358	2,766,855	2,415,996	9,258,761	3,026,598	9,114,514	1,175,661	11,647,944	62,337
宇和島市	46,114,637	251,484	3,898,289	14,971,414	5,043,410	80,000	3,978,371	1,039,385	3,244,435	1,822,248	3,837,343	3,494,133	4,454,125	0
八幡浜市	22,891,801	145,685	2,812,783	5,801,193	2,202,251	20,563	1,430,859	276,819	3,599,541	829,707	3,255,057	264,382	2,252,961	0
新居浜市	52,891,900	355,948	5,257,982	19,785,146	3,256,497	367,493	679,844	1,746,952	4,973,467	5,847,203	6,075,215	113,031	4,385,535	47,587
西条市	53,936,284	320,715	7,637,456	17,972,994	6,024,733	214,326	1,635,284	2,003,274	6,347,233	1,544,461	5,936,087	173,668	4,126,053	0
大洲市	28,313,757	196,439	2,918,840	8,110,037	2,994,882	70,000	1,163,942	1,000,027	2,419,113	1,146,870	4,496,101	1,496,613	2,300,893	0
伊予市	19,475,326	164,384	1,783,989	6,309,395	1,098,917	5,000	650,341	415,173	2,253,780	841,258	3,865,013	383,106	1,704,970	0
四国中央市	42,676,354	254,989	7,962,942	14,258,723	2,357,484	45,844	841,731	805,933	4,691,780	1,303,564	5,096,963	212,041	4,844,360	0
西予市	31,709,449	194,857	4,756,622	7,403,255	2,552,179	20,393	2,648,564	969,565	1,936,536	1,680,220	3,010,514	2,904,935	3,631,809	0
東温市	16,188,692	132,471	1,925,944	5,722,663	1,905,688	23,018	710,602	163,875	1,192,621	524,258	2,175,879	145,241	1,566,432	0
市計	574,827,122	3,277,015	59,348,407	217,134,178	44,774,577	1,651,640	19,045,386	16,566,843	58,202,513	23,925,181	61,320,830	12,241,256	57,007,031	332,265
上島町	6,746,077	69,989	1,201,774	1,211,959	788,889	0	449,340	121,688	762,683	356,025	351,885	102,509	1,286,836	42,500
久万高原町	9,421,889	72,095	1,643,058	1,774,285	982,775	0	939,578	329,790	571,003	513,257	1,245,966	453,622	896,460	0
松前町	11,248,745	118,417	1,365,780	4,487,516	801,924	0	254,992	106,861	1,366,341	483,147	1,254,476	0	1,009,291	0
砥部町	9,724,887	107,047	1,001,421	3,368,103	762,269	5,000	230,685	307,675	537,494	587,491	1,998,241	232,399	587,062	0
内子町	10,145,558	86,122	1,498,332	2,601,106	790,873	0	838,831	148,223	972,567	571,279	1,106,655	545,351	986,219	0
伊方町	9,243,227	94,406	1,656,348	1,732,919	934,487	0	593,611	662,875	967,797	671,041	769,960	217,335	942,448	0
松野町	3,265,260	39,780	597,631	727,804	313,639	0	300,325	130,659	353,485	104,970	258,880	44,806	393,281	0
鬼北町	7,718,818	63,190	1,543,685	1,723,473	826,272	0	514,102	125,191	370,968	237,959	921,821	562,208	829,949	0
愛南町	14,254,045	89,937	2,024,475	3,670,453	1,393,846	0	1,523,851	295,388	802,012	499,168	1,380,399	225,822	2,329,666	19,028
町計	81,768,506	740,983	12,532,504	21,297,618	7,594,974	5,000	5,645,315	2,228,350	6,704,350	4,024,337	9,288,283	2,384,052	9,261,212	61,528
市町計	656,595,628	4,017,998	71,880,911	238,431,796	52,369,551	1,656,640	24,690,701	18,795,193	64,906,863	27,949,518	70,609,113	14,625,308	66,268,243	393,793