

平成30年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	184,590,209	797,200	14,569,627	88,870,576	15,566,590	339,329	2,591,146	4,706,445	18,435,646	4,816,309	16,139,802	1,809,063	15,930,623	17,853
今治市	72,896,245	446,694	5,872,417	23,973,802	4,511,919	460,156	2,568,493	1,879,169	7,596,215	3,078,787	8,801,509	1,939,617	11,693,895	73,572
宇和島市	48,573,701	249,556	3,780,945	16,549,494	3,774,228	80,000	3,037,971	948,611	3,081,191	2,182,622	5,550,765	4,043,938	5,294,380	0
八幡浜市	20,271,618	144,925	2,120,572	6,548,587	2,167,959	20,563	1,233,802	270,167	2,692,651	812,980	1,645,724	331,679	2,282,009	0
新居浜市	45,627,672	351,457	4,814,558	19,442,376	3,097,941	345,551	658,803	1,502,578	4,711,554	2,372,402	3,831,710	124,393	4,333,427	40,922
西条市	48,934,947	327,723	6,627,116	17,113,340	2,962,160	214,369	1,660,472	2,001,946	6,959,541	1,544,293	5,053,519	334,941	4,135,527	0
大洲市	32,216,482	193,658	2,771,109	10,031,259	5,854,057	70,000	1,686,912	751,179	1,953,638	1,005,210	3,713,829	1,794,321	2,391,310	0
伊予市	17,224,034	162,019	1,655,199	5,890,715	1,296,804	5,000	621,214	381,100	1,614,791	845,636	2,719,960	386,366	1,641,601	3,629
四国中央市	41,496,286	255,298	6,047,980	13,828,881	2,452,988	45,867	947,349	767,562	4,383,683	1,451,586	4,968,330	247,685	6,099,077	0
西予市	32,434,218	188,514	6,605,126	7,578,982	2,702,317	21,073	2,590,830	536,289	1,984,528	1,395,841	3,972,781	1,426,471	3,431,466	0
東温市	15,104,969	131,189	1,929,901	5,376,543	1,526,249	23,020	642,007	183,096	1,171,715	514,325	1,766,044	197,033	1,643,847	0
市計	559,370,381	3,248,233	56,794,550	215,204,555	45,913,212	1,624,928	18,238,999	13,928,142	54,585,153	20,019,991	58,163,973	12,635,507	58,877,162	135,976
上島町	6,718,784	73,332	1,230,229	1,131,476	916,201	0	391,833	144,077	704,970	397,168	320,361	111,836	1,260,301	37,000
久万高原町	8,414,402	74,424	1,220,086	1,711,590	1,079,786	0	1,020,875	233,122	517,926	446,253	722,230	405,006	983,104	0
松前町	9,944,187	116,605	1,416,605	3,846,565	776,249	0	247,575	93,519	1,025,726	464,678	966,799	0	989,866	0
砥部町	8,696,535	106,644	1,006,128	3,584,703	726,629	15,000	250,330	349,330	623,229	482,426	873,127	120,892	558,097	0
内子町	9,994,128	88,480	1,286,608	2,494,400	913,118	0	722,555	135,311	1,007,160	490,377	1,406,326	414,615	1,035,178	0
伊方町	9,216,005	94,553	2,273,863	1,680,458	680,869	0	562,218	237,252	946,006	469,285	1,145,870	128,580	997,051	0
松野町	3,386,557	38,862	481,923	855,871	321,136	0	318,071	182,718	287,474	96,729	302,120	130,618	371,035	0
鬼北町	7,048,585	64,026	1,105,147	2,035,433	879,468	0	491,123	82,868	406,335	237,229	737,711	244,611	764,634	0
愛南町	13,806,639	93,818	1,914,109	3,649,763	1,431,244	0	1,353,099	284,296	804,875	504,166	1,412,540	127,416	2,213,508	17,805
町計	77,225,822	750,744	11,934,698	20,990,259	7,724,700	15,000	5,357,679	1,742,493	6,323,701	3,588,311	7,887,084	1,683,574	9,172,774	54,805
市町計	636,596,203	3,998,977	68,729,248	236,194,814	53,637,912	1,639,928	23,596,678	15,670,635	60,908,854	23,608,302	66,051,057	14,319,081	68,049,936	190,781