

平成29年度決算歳出(性質別)

(単位:千円)

	歳出総額	義務的経費			投資的経費			物件費	補助費等	積立金	繰出金	その他	
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費							
松山市	187,055,981	103,541,176	25,582,787	61,569,467	16,388,922	17,955,205	17,861,898	93,307	24,146,908	13,857,539	2,397,416	19,028,035	6,129,702
今治市	83,135,385	37,904,141	10,870,699	15,222,287	11,811,155	19,735,305	19,323,281	412,024	9,909,134	5,579,203	453,031	7,769,691	1,784,880
宇和島市	42,610,409	19,082,227	5,516,708	8,344,492	5,221,027	5,231,883	5,040,711	191,172	3,358,852	7,243,567	1,962,693	5,098,904	632,283
八幡浜市	20,226,066	7,601,906	2,889,678	2,348,300	2,363,928	3,412,411	3,303,293	109,118	2,867,702	2,921,220	82,406	2,856,291	484,130
新居浜市	49,684,628	23,617,218	7,704,269	11,526,251	4,386,698	6,873,558	6,841,393	32,165	6,962,386	2,550,923	750,224	7,022,018	1,908,301
西条市	49,134,436	22,304,366	7,469,834	10,784,339	4,050,193	8,478,894	8,323,359	155,535	5,513,064	2,692,191	2,848,772	6,139,067	1,158,082
大洲市	23,849,026	10,328,930	4,030,794	3,696,904	2,601,232	3,320,079	3,132,358	187,721	3,761,014	3,287,215	87,008	2,653,936	410,844
伊予市	17,256,551	7,151,350	2,715,673	2,724,258	1,711,419	2,584,374	2,480,746	103,628	2,576,035	2,856,265	659	1,967,448	120,420
四国中央市	37,895,857	19,031,276	6,920,446	7,589,224	4,521,606	6,139,808	6,111,067	28,741	4,625,572	1,692,873	899,853	4,960,803	545,672
西予市	27,008,730	11,260,900	4,363,668	3,493,526	3,403,706	5,022,175	4,765,419	256,756	3,636,328	3,168,465	734,605	2,982,281	203,976
東温市	14,515,881	6,850,204	2,398,517	2,762,830	1,688,857	1,513,255	1,374,419	138,836	2,240,307	1,285,126	210,073	1,924,548	492,368
市計	552,372,950	268,673,694	80,463,073	130,061,878	58,148,743	80,266,947	78,557,944	1,709,003	69,597,302	47,134,587	10,426,740	62,403,022	13,870,658
上島町	6,471,469	2,602,344	1,172,019	240,790	1,189,535	1,179,164	1,129,770	49,394	1,168,107	328,440	153,392	992,092	47,930
久万高原町	9,679,277	3,714,029	1,950,641	675,860	1,087,528	1,196,829	1,042,054	154,775	1,488,033	1,265,398	868,440	1,049,591	96,957
松前町	10,175,889	4,492,880	1,618,123	1,843,367	1,031,390	1,011,408	1,011,408	0	1,519,157	1,319,064	200,937	1,485,169	147,274
砥部町	9,154,779	3,186,047	1,591,486	1,041,190	553,371	1,838,379	1,830,619	7,760	1,645,132	1,180,444	65,143	943,118	296,516
内子町	11,014,432	3,854,849	1,701,045	1,028,153	1,125,651	2,716,333	2,539,457	176,876	1,292,455	1,683,505	171,634	984,525	311,131
伊方町	10,321,753	3,184,880	1,468,885	678,094	1,037,901	1,849,959	1,719,681	130,278	1,337,989	1,150,078	1,324,427	1,018,441	455,979
松野町	3,389,087	1,176,961	544,375	260,249	372,337	728,087	728,087	0	566,545	525,186	42,753	340,693	8,862
鬼北町	6,990,982	2,625,715	1,181,440	674,281	769,994	728,745	660,679	68,066	1,019,349	1,464,713	379,601	759,965	12,894
愛南町	16,922,051	7,011,489	2,821,985	1,514,840	2,674,664	2,100,734	2,091,338	9,396	2,213,894	2,149,685	1,917,421	1,392,497	136,331
町計	84,119,719	31,849,194	14,049,999	7,956,824	9,842,371	13,349,638	12,753,093	596,545	12,250,661	11,066,513	5,123,748	8,966,091	1,513,874
市町計	636,492,669	300,522,888	94,513,072	138,018,702	67,991,114	93,616,585	91,311,037	2,305,548	81,847,963	58,201,100	15,550,488	71,369,113	15,384,532