

平成28年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	184,226,763	828,675	16,469,564	88,469,517	14,398,430	336,770	3,233,992	4,456,222	18,580,211	5,355,089	16,001,162	83,369	15,995,952	17,810
今治市	77,892,409	465,371	9,680,720	25,207,621	8,070,934	429,042	2,585,405	2,488,239	8,114,067	2,698,808	5,888,055	231,579	11,942,760	89,808
宇和島市	43,268,260	262,015	4,917,263	15,718,501	4,519,185	87,271	2,007,040	630,476	3,362,806	1,525,921	4,572,252	327,284	5,338,246	0
八幡浜市	20,377,433	146,980	2,180,488	6,167,126	2,548,532	20,633	1,424,224	248,400	2,208,158	811,971	2,097,204	124,799	2,398,918	0
新居浜市	46,725,499	362,386	4,348,405	19,108,799	3,879,338	365,253	579,225	1,379,893	5,016,070	1,883,267	4,967,096	86,770	4,674,173	74,824
西条市	51,607,242	316,122	8,076,300	16,760,210	2,590,280	215,748	4,267,091	1,219,983	8,062,761	1,469,474	4,601,333	15,165	4,012,775	0
大洲市	24,036,800	208,534	2,804,798	8,083,120	2,045,215	70,000	1,144,477	623,802	2,466,290	991,004	2,552,054	152,065	2,895,441	0
伊予市	18,078,953	156,360	3,866,365	6,029,580	1,192,896	5,000	614,508	382,259	1,650,328	869,972	1,575,831	31,824	1,704,030	0
四国中央市	42,998,755	243,383	7,897,473	14,951,971	2,570,704	51,081	924,026	839,059	4,297,993	1,313,140	4,638,257	56,043	5,215,625	0
西予市	29,855,225	193,999	3,938,887	7,211,743	4,190,682	16,449	2,513,772	541,358	1,831,362	1,049,551	4,210,813	771,667	3,384,942	0
東温市	14,437,065	132,102	1,855,368	5,125,307	1,242,613	23,015	774,682	151,399	1,444,515	545,541	1,465,078	20,208	1,657,237	0
市計	553,504,404	3,315,927	66,035,631	212,833,495	47,248,809	1,620,262	20,068,442	12,961,090	57,034,561	18,513,738	52,569,135	1,900,773	59,220,099	182,442
上島町	6,728,104	69,074	1,628,161	1,146,016	545,775	0	433,350	133,023	819,124	282,106	425,537	41,527	1,183,011	21,400
久万高原町	8,692,158	75,829	1,126,723	1,828,512	973,847	0	1,128,045	165,395	639,460	843,929	819,897	40,760	1,049,761	0
松前町	10,539,950	117,663	1,652,385	3,775,512	743,944	0	292,239	102,109	1,246,138	540,322	1,028,393	0	1,041,245	0
砥部町	8,126,175	108,661	1,137,395	2,559,769	861,617	26,740	235,226	231,624	691,851	509,160	1,229,051	8,916	526,165	0
内子町	10,700,451	86,820	1,635,115	2,639,514	846,746	0	681,104	103,966	1,014,851	919,528	1,463,663	122,386	1,186,758	0
伊方町	10,442,978	97,175	2,741,113	1,956,471	694,486	0	837,824	352,600	892,942	738,732	890,714	134,100	1,106,821	0
松野町	3,521,723	41,775	594,000	818,898	483,569	0	254,979	314,741	396,040	96,441	209,977	4,659	306,644	0
鬼北町	7,260,133	66,813	1,099,374	1,904,804	1,238,160	0	573,338	121,782	454,134	244,896	693,361	70,563	792,908	0
愛南町	15,780,563	88,037	2,745,470	3,850,829	2,242,976	0	1,465,530	272,053	808,053	553,505	1,322,765	5,366	2,406,179	19,800
町計	81,792,235	751,847	14,359,736	20,480,325	8,631,120	26,740	5,901,635	1,797,293	6,962,593	4,728,619	8,083,358	428,277	9,599,492	41,200
市町計	635,296,639	4,067,774	80,395,367	233,313,820	55,879,929	1,647,002	25,970,077	14,758,383	63,997,154	23,242,357	60,652,493	2,329,050	68,819,591	223,642