

## 平成26年度決算分析（目的別歳出）

（単位：千円）

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	その他
松山市	180,044,766	860,709	15,795,245	84,875,600	12,614,826	488,743	3,532,194	6,038,198	18,493,875	5,547,561	15,586,266	16,197	16,174,500	20,852
今治市	77,748,957	494,838	6,191,460	24,237,859	7,451,031	416,844	2,772,302	2,503,117	7,501,276	3,849,020	11,244,158	43,835	10,999,225	43,992
宇和島市	42,714,688	274,790	4,695,198	14,073,229	4,078,538	89,966	2,377,071	486,225	5,596,821	1,541,295	3,775,571	47,731	5,678,253	0
八幡浜市	20,419,349	153,781	2,130,617	5,752,649	3,479,424	21,068	1,266,767	273,979	1,858,215	929,170	2,143,187	14,764	2,395,728	0
新居浜市	48,613,531	390,140	4,971,389	18,170,383	3,286,985	341,027	749,078	1,358,807	5,197,352	1,983,875	6,316,709	131,651	5,553,421	162,714
西条市	46,592,362	342,913	5,946,175	16,049,030	2,935,496	292,355	2,010,682	1,312,495	5,883,623	2,182,235	4,645,498	243,084	4,748,776	0
大洲市	23,393,284	217,231	3,784,177	7,571,726	1,975,346	70,000	844,868	473,800	2,015,955	959,541	2,231,795	107,413	3,141,432	0
伊予市	16,794,892	173,574	2,201,256	5,632,055	1,208,791	5,000	690,590	320,469	1,627,288	809,539	2,283,320	11,649	1,831,361	0
四国中央市	39,690,992	261,143	4,931,558	12,988,105	2,837,121	81,177	790,521	831,708	3,888,691	3,687,858	4,095,803	183,430	5,113,877	0
西予市	28,271,068	201,272	3,790,357	6,659,059	2,301,586	28,396	2,955,786	450,601	1,671,785	1,493,860	4,575,536	367,519	3,775,311	0
東温市	14,795,942	176,461	2,046,734	4,829,062	1,121,594	26,524	842,681	116,975	1,531,868	1,003,456	1,531,620	38,990	1,529,977	0
市計	539,079,831	3,546,852	56,484,166	200,838,757	43,290,738	1,861,100	18,832,540	14,166,374	55,266,749	23,987,410	58,429,463	1,206,263	60,941,861	227,558
上島町	7,287,321	68,801	1,296,409	1,531,281	526,100	0	656,718	110,197	1,011,578	528,448	369,767	205	1,134,317	53,500
久万高原町	9,425,059	82,914	1,480,052	1,783,250	924,260	0	1,224,065	196,472	648,795	513,847	1,114,194	199,031	1,258,179	0
松前町	9,455,515	119,889	1,331,807	3,289,980	840,594	0	322,371	54,033	951,731	447,525	997,052	0	1,100,533	0
砥部町	7,356,504	112,835	1,032,899	2,312,875	760,319	26,387	214,723	209,052	626,298	443,344	859,636	0	758,136	0
内子町	10,460,513	89,490	2,134,473	2,480,090	732,748	0	725,272	88,161	765,133	452,909	1,550,271	114,764	1,327,202	0
伊方町	10,837,698	100,447	2,734,845	1,767,521	764,913	0	1,013,319	366,264	1,343,026	697,538	754,482	3,618	1,291,725	0
松野町	2,931,945	35,992	437,276	765,892	213,352	5,813	251,710	192,142	264,955	93,475	256,986	949	413,403	0
鬼北町	7,260,920	74,260	1,298,255	1,728,665	726,154	15,147	660,345	127,758	627,504	459,231	512,240	69,962	961,399	0
愛南町	16,518,101	96,101	3,741,023	3,617,401	1,371,021	21,919	1,126,952	245,167	813,966	1,614,476	1,303,526	21,140	2,522,909	22,500
町計	81,533,576	780,729	15,487,039	19,276,955	6,859,461	69,266	6,195,475	1,589,246	7,052,986	5,250,793	7,718,154	409,669	10,767,803	76,000
市町計	620,613,407	4,327,581	71,971,205	220,115,712	50,150,199	1,930,366	25,028,015	15,755,620	62,319,735	29,238,203	66,147,617	1,615,932	71,709,664	303,558