

## 平成25年度決算歳出（性質別）

（単位：千円）

|       | 歳出総額        | 義務の経費       |            |             | 投資の経費      |            |            | 物件費       | 補助費等       | 積立金        | 繰出金        | その他        |            |
|-------|-------------|-------------|------------|-------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|
|       |             | 人件費         | 扶助費        | 公債費         | 普通建設事業費    | 災害復旧事業費    |            |           |            |            |            |            |            |
| 松山市   | 171,325,134 | 93,120,169  | 24,270,082 | 52,264,584  | 16,585,503 | 18,721,887 | 18,705,040 | 16,847    | 20,987,216 | 13,453,623 | 4,212,216  | 16,128,023 | 4,702,000  |
| 今治市   | 78,002,920  | 35,578,220  | 11,908,739 | 12,831,261  | 10,838,220 | 13,851,571 | 13,814,012 | 37,559    | 9,265,161  | 3,499,372  | 3,340,045  | 10,215,987 | 2,252,564  |
| 宇和島市  | 44,295,448  | 19,640,087  | 5,838,204  | 8,137,407   | 5,664,476  | 8,353,661  | 8,298,005  | 55,656    | 3,299,250  | 5,526,684  | 685,909    | 4,976,865  | 1,812,992  |
| 八幡浜市  | 18,314,465  | 7,755,065   | 2,752,731  | 2,486,505   | 2,515,829  | 1,695,848  | 1,660,324  | 35,524    | 2,526,517  | 3,160,132  | 182,301    | 2,541,766  | 452,836    |
| 新居浜市  | 45,393,925  | 23,078,105  | 7,401,051  | 10,102,468  | 5,574,586  | 6,397,781  | 6,288,366  | 109,415   | 6,016,971  | 1,020,678  | 1,197,493  | 6,579,183  | 1,103,714  |
| 西条市   | 46,916,792  | 21,457,183  | 7,607,970  | 9,098,457   | 4,750,756  | 9,329,849  | 9,015,634  | 314,215   | 5,107,973  | 2,209,790  | 2,146,850  | 5,573,506  | 1,091,641  |
| 大洲市   | 23,618,879  | 10,813,609  | 4,204,348  | 3,105,820   | 3,503,441  | 3,026,711  | 2,979,451  | 47,260    | 3,246,254  | 2,667,539  | 1,004,359  | 2,459,263  | 401,144    |
| 伊予市   | 17,195,298  | 6,924,214   | 2,594,567  | 2,439,758   | 1,889,889  | 2,917,301  | 2,901,775  | 15,526    | 2,426,323  | 1,819,494  | 577,869    | 2,413,780  | 116,317    |
| 四国中央市 | 39,022,482  | 18,196,111  | 6,595,930  | 6,387,618   | 5,212,563  | 7,153,563  | 7,045,736  | 107,827   | 4,311,229  | 1,689,386  | 3,041,697  | 4,125,142  | 505,354    |
| 西予市   | 27,181,049  | 10,984,698  | 4,495,908  | 2,776,269   | 3,712,521  | 5,264,555  | 5,024,088  | 240,467   | 3,730,321  | 2,118,205  | 1,620,481  | 2,871,404  | 591,385    |
| 東温市   | 14,123,396  | 6,104,890   | 2,281,257  | 2,266,926   | 1,556,707  | 2,213,243  | 2,174,850  | 38,393    | 1,984,296  | 793,436    | 955,712    | 1,677,480  | 394,339    |
| 市計    | 525,389,788 | 253,652,351 | 79,950,787 | 111,897,073 | 61,804,491 | 78,925,970 | 77,907,281 | 1,018,689 | 62,901,511 | 37,958,339 | 18,964,932 | 59,562,399 | 13,424,286 |
| 上島町   | 6,589,270   | 2,458,276   | 1,114,673  | 227,892     | 1,115,711  | 1,768,569  | 1,767,729  | 840       | 1,060,644  | 278,397    | 53,345     | 916,818    | 53,221     |
| 久万高原町 | 10,283,920  | 3,997,078   | 2,094,994  | 574,129     | 1,327,955  | 2,108,638  | 2,025,588  | 83,050    | 1,154,291  | 767,123    | 656,631    | 1,440,069  | 160,090    |
| 松前町   | 9,240,075   | 4,047,733   | 1,582,580  | 1,368,909   | 1,096,244  | 1,060,956  | 1,060,956  | 0         | 1,358,219  | 1,168,135  | 158,155    | 1,309,477  | 137,400    |
| 砥部町   | 7,381,628   | 3,057,563   | 1,454,656  | 807,959     | 794,948    | 591,085    | 589,562    | 1,523     | 1,264,364  | 1,182,688  | 281,508    | 824,148    | 180,272    |
| 内子町   | 10,637,822  | 4,154,617   | 1,895,703  | 864,015     | 1,394,899  | 2,180,242  | 2,063,679  | 116,563   | 1,125,303  | 1,360,634  | 509,212    | 1,210,093  | 97,721     |
| 伊方町   | 10,528,894  | 3,568,764   | 1,674,423  | 592,367     | 1,301,974  | 1,991,460  | 1,991,460  | 0         | 1,276,915  | 1,330,673  | 1,381,927  | 944,842    | 34,313     |
| 松野町   | 3,341,743   | 1,233,263   | 536,900    | 238,820     | 457,543    | 1,006,270  | 965,023    | 41,247    | 390,465    | 320,614    | 71,537     | 310,371    | 9,223      |
| 鬼北町   | 7,626,383   | 2,849,006   | 1,215,622  | 581,807     | 1,051,577  | 1,412,519  | 1,326,352  | 86,167    | 829,386    | 1,171,031  | 624,182    | 730,721    | 9,538      |
| 愛南町   | 14,902,725  | 7,065,656   | 3,041,580  | 1,290,836   | 2,733,240  | 2,443,191  | 2,432,840  | 10,351    | 2,117,215  | 1,050,717  | 540,432    | 1,571,682  | 113,832    |
| 町計    | 80,532,460  | 32,431,956  | 14,611,131 | 6,546,734   | 11,274,091 | 14,562,930 | 14,223,189 | 339,741   | 10,576,802 | 8,630,012  | 4,276,929  | 9,258,221  | 795,610    |
| 市町計   | 605,922,248 | 286,084,307 | 94,561,918 | 118,443,807 | 73,078,582 | 93,488,900 | 92,130,470 | 1,358,430 | 73,478,313 | 46,588,351 | 23,241,861 | 68,820,620 | 14,219,896 |