

平成25年度決算分析（目的別歳出）

（単位：千円）

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	その他
松山市	171,325,134	826,559	17,575,479	77,431,539	12,819,176	634,896	2,808,796	4,549,076	18,049,335	5,163,581	14,833,669	16,847	16,589,879	26,302
今治市	78,002,920	491,229	9,120,055	23,099,147	6,581,245	396,358	3,193,874	2,042,619	9,300,550	3,753,241	9,097,827	37,559	10,838,220	50,996
宇和島市	44,295,448	273,306	4,312,860	13,330,865	5,016,087	138,375	2,584,382	493,264	5,591,977	1,459,046	5,375,154	55,656	5,664,476	0
八幡浜市	18,314,465	159,988	2,135,379	5,578,117	2,328,687	28,482	1,453,227	302,478	1,431,621	1,005,707	1,339,415	35,524	2,515,840	0
新居浜市	45,393,925	377,231	4,955,100	16,982,058	3,325,107	337,703	545,659	1,134,417	5,778,960	1,272,413	4,932,637	109,415	5,575,061	68,164
西条市	46,916,792	329,845	8,593,982	14,654,322	2,932,313	388,879	2,002,116	1,521,229	6,259,459	1,715,488	3,454,188	314,215	4,750,756	0
大洲市	23,618,879	217,108	3,731,671	6,952,374	2,046,869	126,415	863,233	431,801	2,112,865	1,315,170	2,270,598	47,260	3,503,515	0
伊予市	17,195,298	171,399	2,385,428	5,101,884	1,206,789	30,157	586,916	310,161	1,698,475	709,794	3,088,880	15,526	1,889,889	0
四国中央市	39,022,482	253,312	6,668,510	12,171,546	2,753,190	95,667	499,212	765,726	3,485,644	2,927,752	4,081,533	107,827	5,212,563	0
西予市	27,181,049	199,028	3,970,018	6,175,419	1,853,119	494,458	3,032,887	521,101	1,868,955	1,383,121	3,729,955	240,467	3,712,521	0
東温市	14,123,396	154,481	2,096,811	4,364,126	1,065,790	76,717	865,675	103,475	1,345,809	930,636	1,524,776	38,393	1,556,707	0
市計	525,389,788	3,453,486	65,545,293	185,841,397	41,928,372	2,748,107	18,435,977	12,175,347	56,923,650	21,635,949	53,728,632	1,018,689	61,809,427	145,462
上島町	6,589,270	65,773	1,108,243	959,798	545,177	0	643,678	135,481	837,993	569,077	570,969	840	1,115,711	36,530
久万高原町	10,283,920	77,951	1,598,580	1,688,834	1,127,127	0	1,533,223	210,844	818,873	1,002,748	814,735	83,050	1,327,955	0
松前町	9,240,075	122,160	1,321,014	3,074,837	954,885	0	388,163	71,673	705,017	450,496	1,055,586	0	1,096,244	0
砥部町	7,381,628	110,397	1,033,662	2,096,099	717,907	26,294	218,594	217,431	490,780	721,912	952,081	1,523	794,948	0
内子町	10,637,822	87,207	1,712,909	2,610,926	762,726	1,400	1,071,500	88,227	673,662	452,176	1,665,627	116,563	1,394,899	0
伊方町	10,528,894	102,885	2,737,212	1,675,409	645,908	21,449	1,111,238	161,463	1,459,887	527,131	784,338	0	1,301,974	0
松野町	3,341,743	33,347	448,816	679,303	219,952	11,911	245,240	147,822	206,538	90,739	759,285	41,247	457,543	0
鬼北町	7,626,383	70,605	1,379,379	1,662,354	938,836	15,876	724,713	57,674	489,982	657,063	492,157	86,167	1,051,577	0
愛南町	14,902,725	94,788	2,292,097	3,492,946	1,411,845	36,588	1,439,751	231,560	800,223	776,239	1,568,797	10,351	2,733,240	14,300
町計	80,532,460	765,113	13,631,912	17,940,506	7,324,363	113,518	7,376,100	1,322,175	6,482,955	5,247,581	8,663,575	339,741	11,274,091	50,830
市町計	605,922,248	4,218,599	79,177,205	203,781,903	49,252,735	2,861,625	25,812,077	13,497,522	63,406,605	26,883,530	62,392,207	1,358,430	73,083,518	196,292