

平成24年度決算歳出（性質別）

（単位：千円）

	歳出総額	義務の経費	義務の経費			投資の経費	投資の経費		物件費	補助費等	積立金	繰出金	その他
			人件費	扶助費	公債費		普通建設事業費	災害復旧事業費					
松山市	178,542,268	96,059,271	25,964,612	51,735,991	18,358,668	23,415,392	23,398,385	17,007	20,400,169	13,096,552	3,961,481	15,889,867	5,719,536
今治市	75,981,330	36,079,945	12,071,392	12,714,540	11,294,013	12,046,983	11,952,160	94,823	8,937,905	3,284,959	3,267,331	10,322,103	2,042,104
宇和島市	40,762,363	20,563,458	6,775,497	8,042,105	5,745,856	4,207,150	4,067,422	139,728	3,303,542	4,990,419	582,556	5,084,896	2,030,342
八幡浜市	20,721,640	8,190,667	3,120,363	2,531,107	2,539,197	4,351,290	4,322,176	29,114	2,369,805	2,593,308	349,071	2,358,570	508,929
新居浜市	46,585,562	23,006,313	7,436,324	10,095,096	5,474,893	7,347,250	7,212,110	135,140	5,927,269	1,029,342	1,256,029	6,398,127	1,621,232
西条市	44,288,594	21,591,542	7,990,422	8,773,688	4,827,432	6,914,527	6,466,301	448,226	4,834,072	2,338,757	1,458,004	6,069,978	1,081,714
大洲市	25,173,813	11,004,459	4,340,031	3,032,998	3,631,430	4,466,657	4,429,260	37,397	3,116,952	2,594,750	1,303,542	2,359,931	327,522
伊予市	17,256,185	7,145,761	2,641,940	2,444,897	2,058,924	2,845,876	2,794,649	51,227	2,267,449	2,200,732	276,494	2,342,052	177,821
四国中央市	39,607,877	18,608,431	7,187,793	6,206,349	5,214,289	6,528,008	6,444,399	83,609	4,166,550	3,048,641	2,638,402	4,127,720	490,125
西予市	23,585,860	11,112,341	4,549,121	2,802,025	3,761,195	2,716,890	2,594,560	122,330	3,541,211	2,008,295	825,341	3,005,202	376,580
東温市	13,270,747	6,096,560	2,318,679	2,202,430	1,575,451	1,917,552	1,728,959	188,593	1,938,126	755,934	473,239	1,732,318	357,018
市計	525,776,239	259,458,748	84,396,174	110,581,226	64,481,348	76,757,575	75,410,381	1,347,194	60,803,050	37,941,689	16,391,490	59,690,764	14,732,923
上島町	6,136,573	2,379,992	1,124,066	228,665	1,027,261	1,457,099	1,452,181	4,918	1,048,380	231,184	53,313	916,839	49,766
久万高原町	9,415,326	4,123,005	2,098,680	563,019	1,461,306	1,128,870	954,097	174,773	1,068,470	666,270	787,226	1,488,004	153,481
松前町	9,703,418	3,981,043	1,594,945	1,303,057	1,083,041	1,416,269	1,416,269	0	1,386,150	1,270,877	249,018	1,237,642	162,419
砥部町	8,600,576	3,145,722	1,519,036	795,504	831,182	2,236,707	2,228,857	7,850	1,247,884	875,059	219,645	788,354	87,205
内子町	10,694,582	4,353,281	1,994,150	864,469	1,494,662	2,250,884	1,930,054	320,830	1,086,812	1,405,395	340,805	1,178,375	79,030
伊方町	12,582,398	3,707,732	1,695,550	604,754	1,407,428	3,668,786	3,665,279	3,507	1,151,075	1,439,864	1,475,090	970,132	169,719
松野町	3,251,558	1,229,054	514,811	241,430	472,813	805,877	787,415	18,462	424,855	418,544	45,834	317,356	10,038
鬼北町	7,111,753	2,970,141	1,283,624	577,807	1,108,710	959,050	914,045	45,005	887,837	1,286,144	200,016	797,360	11,205
愛南町	16,123,902	7,411,719	3,158,143	1,293,242	2,960,334	3,327,528	3,281,265	46,263	2,086,362	1,139,267	466,078	1,598,405	94,543
町計	83,620,086	33,301,689	14,983,005	6,471,947	11,846,737	17,251,070	16,629,462	621,608	10,387,825	8,732,604	3,837,025	9,292,467	817,406
市町計	609,396,325	292,760,437	99,379,179	117,053,173	76,328,085	94,008,645	92,039,843	1,968,802	71,190,875	46,674,293	20,228,515	68,983,231	15,550,329