

平成24年度決算分析（目的別歳出）

（単位：千円）

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	その他
松山市	178,542,268	890,523	17,184,296	76,239,879	20,226,593	569,967	3,056,345	4,129,130	17,657,125	5,149,108	13,694,573	17,007	18,363,819	1,363,903
今治市	75,981,330	492,788	9,112,375	22,666,082	5,951,921	452,822	2,948,552	1,711,573	9,473,412	3,289,882	7,637,216	94,823	11,294,013	855,871
宇和島市	40,762,363	282,477	4,333,275	13,978,763	5,099,141	187,734	2,251,062	645,574	3,235,770	1,386,183	3,476,800	139,728	5,745,856	0
八幡浜市	20,721,640	175,923	2,428,660	5,631,090	1,975,410	44,393	4,033,662	298,477	1,240,924	994,253	1,330,518	29,114	2,539,216	0
新居浜市	46,585,562	385,846	4,907,567	17,374,425	3,270,163	392,094	537,916	1,989,363	4,911,362	1,365,052	5,384,300	135,140	5,475,402	456,932
西条市	44,288,594	324,637	7,181,803	14,954,536	3,001,127	295,827	1,772,330	1,457,105	4,986,595	1,502,473	3,536,503	448,226	4,827,432	0
大洲市	25,173,813	234,390	3,997,565	6,807,356	2,067,753	163,956	745,116	396,534	2,027,046	1,185,673	3,879,518	37,397	3,631,509	0
伊予市	17,256,185	195,160	2,028,844	5,038,814	2,371,605	31,676	703,028	252,391	1,713,243	982,578	1,828,695	51,227	2,058,924	0
四国中央市	39,607,877	271,436	8,858,675	11,797,183	2,644,608	113,411	517,082	831,469	3,546,455	1,361,190	4,368,470	83,609	5,214,289	0
西予市	23,585,860	210,533	3,367,099	6,294,733	1,762,076	81,160	2,436,896	375,796	1,625,575	1,041,371	2,507,096	122,330	3,761,195	0
東温市	13,270,747	160,702	1,719,536	4,252,840	1,074,872	54,560	792,900	118,738	1,347,993	709,427	1,275,135	188,593	1,575,451	0
市計	525,776,239	3,624,415	65,119,695	185,035,701	49,445,269	2,387,600	19,794,889	12,206,150	51,765,500	18,967,190	48,918,824	1,347,194	64,487,106	2,676,706
上島町	6,136,573	80,275	1,424,022	866,806	510,372	0	371,751	85,960	870,821	320,479	521,278	4,918	1,027,261	52,630
久万高原町	9,415,326	82,031	1,752,058	1,701,312	1,032,571	0	1,034,448	220,127	665,951	511,212	779,537	174,773	1,461,306	0
松前町	9,703,418	125,093	1,355,070	2,882,412	1,074,589	0	364,486	73,825	717,590	458,941	1,568,371	0	1,083,041	0
砥部町	8,600,576	112,875	1,049,373	2,062,440	703,591	26,137	266,738	205,736	451,835	439,329	2,443,490	7,850	831,182	0
内子町	10,694,582	93,247	1,643,696	2,463,322	750,746	9,260	762,052	74,345	1,081,076	447,074	1,554,272	320,830	1,494,662	0
伊方町	12,582,398	112,675	2,658,284	2,312,573	1,382,044	21,527	1,289,365	148,643	1,508,554	500,922	1,236,876	3,507	1,407,428	0
松野町	3,251,558	34,169	438,837	758,134	254,426	25,060	207,934	163,818	218,904	83,914	575,087	18,462	472,813	0
鬼北町	7,111,753	74,240	1,007,684	1,795,176	845,946	18,293	754,603	121,720	480,768	238,763	620,845	45,005	1,108,710	0
愛南町	16,123,902	107,936	2,238,234	3,565,925	1,496,734	38,415	1,785,294	262,712	700,769	566,295	2,340,091	46,263	2,960,334	14,900
町計	83,620,086	822,541	13,567,258	18,408,100	8,051,019	138,692	6,836,671	1,356,886	6,696,268	3,566,929	11,639,847	621,608	11,846,737	67,530
市町計	609,396,325	4,446,956	78,686,953	203,443,801	57,496,288	2,526,292	26,631,560	13,563,036	58,461,768	22,534,119	60,558,671	1,968,802	76,333,843	2,744,236