

## (1) 決算収支の状況（令和3年度）

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ 繰り越すべき 財源	実質収支
松山市	231,637,722	226,541,635	5,096,087	1,545,814	3,550,273
今治市	85,821,615	79,896,349	5,925,266	321,146	5,604,120
宇和島市	54,169,252	50,926,348	3,242,904	1,074,999	2,167,905
八幡浜市	26,353,627	25,075,380	1,278,247	123,385	1,154,862
新居浜市	58,143,712	57,052,076	1,091,636	107,718	983,918
西条市	57,661,953	53,822,004	3,839,949	41,559	3,798,390
大洲市	35,545,358	31,584,148	3,961,210	238,073	3,723,137
伊予市	20,542,748	18,880,194	1,662,554	22,175	1,640,379
四国中央市	46,740,340	42,211,058	4,529,282	351,228	4,178,054
西予市	34,289,187	32,427,295	1,861,892	313,393	1,548,499
東温市	19,098,321	17,910,584	1,187,737	39,177	1,148,560
市計	670,003,835	636,327,071	33,676,764	4,178,667	29,498,097
上島町	7,210,984	7,047,098	163,886	29,985	133,901
久万高原町	11,474,271	10,470,488	1,003,783	176,783	827,000
松前町	13,575,925	12,825,451	750,474	12,490	737,984
砥部町	10,115,038	8,814,129	1,300,909	75,316	1,225,593
内子町	12,188,111	11,735,623	452,488	163,573	288,915
伊方町	11,462,882	10,128,924	1,333,958	126,381	1,207,577
松野町	5,539,096	5,302,419	236,677	10,630	226,047
鬼北町	9,081,763	8,716,976	364,787	32,593	332,194
愛南町	17,443,149	16,566,543	876,606	107,069	769,537
町計	98,091,219	91,607,651	6,483,568	734,820	5,748,748
市町計	768,095,054	727,934,722	40,160,332	4,913,487	35,246,845

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為翌年度以降支出予定額
661,722	△738,278	18,450,000	169,800,606	37,306,847
1,608,500	3,482,958	15,890,914	67,268,852	12,324,115
380,912	383,012	4,380,100	32,979,553	3,964,198
1,088,945	1,122,295	3,052,881	24,898,165	3,428,373
82,341	△428,082	1,754,333	53,518,511	7,758,403
741,094	1,831,014	5,645,479	61,639,045	9,128,918
1,432,954	1,512,786	2,524,363	33,028,660	4,459,277
785,511	785,749	2,072,178	23,222,186	2,454,288
954,890	955,203	6,323,984	58,556,559	2,628,732
520,386	273,833	2,402,587	39,625,954	2,209,460
276,874	659,210	3,313,526	13,212,031	1,034,627
8,534,129	9,839,700	65,810,345	577,750,122	86,697,238
86,965	87,282	1,064,158	9,776,928	7,957
147,895	△130,061	3,761,114	9,424,773	222,498
329,990	478,011	721,872	13,025,739	716,724
149,891	50,006	1,156,093	9,830,503	1,262,116
△73,048	16,227	1,375,453	8,052,448	11,524
462,660	1,339,229	5,307,138	8,639,176	102,864
159,889	160,528	964,403	5,520,546	319,383
168,937	161,440	1,931,525	8,276,922	1,840,872
130,738	348,038	4,313,523	16,914,843	482,573
1,563,917	2,510,700	20,595,279	89,461,878	4,966,511
10,098,046	12,350,400	86,405,624	667,212,000	91,663,749