

令和 7 年度決算分析一覧(性質別歳出)

(単位:千円)

	歳出合計	性質別歳出の状況												
		義務的経費				投資的経費			物件費	維持補修費	補助費等	積立金	繰出金	その他
			人件費	扶助費	公債費		普通建設事業費	災害復旧事業費						
松山市	236,187,427	127,176,810	30,399,289	80,548,264	16,229,257	25,523,928	24,192,637	1,331,291	31,585,002	1,309,469	18,378,590	5,204,677	21,291,696	5,717,255
今治市	84,430,436	40,962,595	14,227,292	19,925,494	6,809,809	7,743,068	7,514,412	228,656	13,355,180	1,006,993	7,351,665	4,938,327	8,009,912	1,062,696
宇和島市	50,473,175	20,878,587	7,115,101	8,866,342	4,897,144	8,685,420	8,412,528	272,892	5,029,660	344,829	9,643,710	1,247,131	3,958,390	685,448
八幡浜市	31,039,472	9,074,021	3,808,814	2,766,026	2,499,181	8,393,293	8,294,744	98,549	4,314,119	525,046	6,091,650	192,890	2,133,036	315,417
新居浜市	55,677,916	28,067,955	8,250,874	14,953,561	4,863,520	6,883,269	6,881,210	2,059	7,695,595	275,197	3,944,439	2,228,273	5,578,668	1,004,520
西条市	55,370,363	29,044,393	9,290,144	14,181,109	5,573,140	5,185,079	5,180,897	4,182	7,217,968	752,468	3,858,293	3,267,264	4,981,263	1,063,635
大洲市	30,152,735	13,859,837	5,841,523	4,540,403	3,477,911	4,647,388	4,583,411	63,977	4,522,872	257,985	3,912,558	308,976	2,297,344	345,775
伊予市	21,112,970	9,425,629	3,283,938	4,243,880	1,897,811	1,788,003	1,571,129	216,874	3,245,798	82,439	3,575,727	1,389,641	1,282,457	323,276
四国中央市	45,107,561	22,416,989	8,400,895	9,347,315	4,668,779	5,847,973	5,803,549	44,424	6,489,290	321,933	3,575,711	1,903,775	4,256,990	294,900
西予市	29,295,126	13,905,539	5,470,649	4,209,318	4,225,572	3,119,367	2,833,123	286,244	3,492,799	100,413	4,094,335	2,025,267	2,241,281	316,125
東温市	20,380,339	9,128,893	3,736,401	3,857,007	1,535,485	3,837,790	3,831,017	6,773	2,958,649	256,574	1,758,997	500,104	1,590,811	348,521
市計	659,227,520	323,941,248	99,824,920	167,438,719	56,677,609	81,654,578	79,098,657	2,555,921	89,906,932	5,233,346	66,185,675	23,206,325	57,621,848	11,477,568
上島町	7,522,625	2,870,061	1,466,600	271,891	1,131,570	1,785,139	1,779,614	5,525	1,240,370	36,060	752,390	98,554	697,637	42,414
久万高原町	9,746,531	3,878,531	2,256,104	603,245	1,019,182	1,090,443	832,231	258,212	1,628,727	73,364	2,278,871	83,694	680,831	32,070
松前町	14,867,768	6,711,711	2,341,787	3,195,097	1,174,827	1,944,434	1,944,434		1,967,977	97,691	1,994,357	308,073	1,345,925	497,600
砥部町	10,344,499	4,492,968	2,117,649	1,603,848	771,471	872,537	834,147	38,390	1,895,715	18,788	1,551,175	353,691	1,047,775	111,850
内子町	12,632,557	4,218,109	2,376,326	959,121	882,662	2,524,250	2,368,820	155,430	1,747,915	248,431	2,263,043	403,474	1,043,915	183,420
伊方町	11,767,085	3,437,968	1,892,360	650,454	895,154	2,681,971	2,681,971		1,623,593	119,920	2,371,761	763,606	727,862	40,404
松野町	4,684,099	1,718,359	883,854	268,999	565,506	1,233,628	1,228,243	5,385	702,873	6,213	550,678	22,188	422,485	27,675
鬼北町	8,625,120	3,525,563	1,815,721	661,401	1,048,441	1,638,561	1,590,324	48,237	1,156,057	25,394	1,462,784	148,772	642,679	25,310
愛南町	18,492,886	7,632,563	4,066,742	1,556,740	2,009,081	1,858,579	1,819,585	38,994	3,299,565	60,898	3,344,329	878,887	1,252,135	165,930
町計	98,683,170	38,485,833	19,217,143	9,770,796	9,497,894	15,629,542	15,079,369	550,173	15,262,792	686,759	16,569,388	3,060,939	7,861,244	1,126,673
市町計	757,910,690	362,427,081	119,042,063	177,209,515	66,175,503	97,284,120	94,178,026	3,106,094	105,169,724	5,920,105	82,755,063	26,267,264	65,483,092	12,604,241