

令和 7 年度決算分析一覧(目的別歳出)

(単位:千円)

	歳出総額	目 的 別 歳 出 の 状 況												
		議会費	総務費	民生費	衛生費	労働費	農林水産費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	236,187,427	816,263	22,563,747	114,464,316	15,380,616	332,048	3,176,923	8,022,413	22,752,104	5,853,306	25,238,974	1,331,291	16,229,317	26,109
今治市	84,430,436	390,649	12,444,389	31,798,828	4,889,726	555,900	2,741,972	3,297,963	7,316,900	3,572,704	10,304,358	228,656	6,809,809	78,582
宇和島市	50,473,175	241,870	5,432,036	15,902,215	4,740,193	70,000	2,443,197	3,872,241	3,236,230	2,158,520	7,206,637	272,892	4,897,144	0
八幡浜市	31,039,472	145,016	4,624,058	6,989,765	3,071,089	20,602	5,576,818	538,400	2,532,158	1,317,823	3,625,253	98,549	2,499,941	0
新居浜市	55,677,916	322,597	7,411,618	23,577,088	4,689,531	331,138	844,290	1,609,893	4,890,933	2,137,050	4,946,778	2,059	4,864,025	50,916
西条市	55,370,363	319,156	8,123,951	22,056,663	3,329,579	184,133	1,741,070	1,608,172	4,749,010	1,439,720	6,241,587	4,182	5,573,140	0
大洲市	30,152,735	184,875	5,282,425	9,942,319	3,180,528	70,260	1,046,067	905,384	2,367,750	1,057,868	2,573,371	63,977	3,477,911	0
伊予市	21,112,970	150,451	3,785,532	7,736,909	1,529,608	5,000	758,803	436,859	1,924,390	864,301	1,806,432	216,874	1,897,811	0
四国中央市	45,107,561	238,727	6,241,899	17,380,213	3,328,361	45,544	820,181	1,005,560	3,995,802	1,503,297	5,834,774	44,424	4,668,779	0
西予市	29,295,126	168,862	6,094,795	7,929,914	2,619,099	12,065	2,294,363	640,045	1,934,686	1,097,709	1,991,372	286,644	4,225,572	0
東温市	20,380,339	130,455	2,239,788	7,408,070	1,672,812	23,010	661,284	271,147	2,641,890	1,443,860	2,345,765	6,773	1,535,485	0
市計	659,227,520	3,108,921	84,244,238	265,186,300	48,431,142	1,649,700	22,104,968	22,208,077	58,341,853	22,446,158	72,115,301	2,556,321	56,678,934	155,607
上島町	7,522,625	66,546	1,352,691	1,264,545	997,211	0	922,761	198,961	728,480	275,971	522,564	5,525	1,131,570	55,800
久万高原町	9,746,531	76,240	1,524,602	1,976,184	960,067	0	1,397,870	346,810	730,105	516,062	941,197	258,212	1,019,182	0
松前町	14,867,768	108,455	1,908,443	5,537,386	1,425,568	0	277,334	115,039	2,171,091	551,487	1,598,138	0	1,174,827	0
砥部町	10,344,499	108,894	1,801,236	3,760,053	760,170	0	300,585	272,917	769,496	649,871	1,111,416	38,390	771,471	0
内子町	12,632,557	89,660	1,957,886	3,129,435	1,003,759	0	938,222	346,765	1,617,131	598,571	1,913,036	155,430	882,662	0
伊方町	11,767,085	94,905	2,026,428	2,100,369	1,450,001	0	914,219	358,376	1,319,079	964,215	1,644,339	0	895,154	0
松野町	4,684,099	40,274	1,269,934	991,330	382,508	0	325,176	224,315	373,554	144,899	361,218	5,385	565,506	0
鬼北町	8,625,120	57,433	1,951,896	2,113,113	916,198	0	770,975	185,060	582,904	251,832	699,031	48,237	1,048,441	0
愛南町	18,492,886	96,263	5,164,238	4,395,356	1,677,324	0	999,669	419,347	1,065,860	786,279	1,807,667	38,994	2,009,081	32,808
町計	98,683,170	738,670	18,957,354	25,267,771	9,572,806	0	6,846,811	2,467,590	9,357,700	4,739,187	10,598,606	550,173	9,497,894	88,608
市町計	757,910,690	3,847,591	103,201,592	290,454,071	58,003,948	1,649,700	28,951,779	24,675,667	67,699,553	27,185,345	82,713,907	3,106,494	66,176,828	244,215