

## (1) 決算収支の状況（令和6年度）

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ 繰り越すべき 財源	実質収支
松山市	233,179,187	228,583,457	4,595,730	3,110,882	1,484,848
今治市	84,999,696	80,762,107	4,237,589	653,725	3,583,864
宇和島市	52,749,715	49,498,567	3,251,148	790,118	2,461,030
八幡浜市	24,734,512	23,966,133	768,379	561,758	206,621
新居浜市	55,537,000	54,495,961	1,041,039	63,129	977,910
西条市	59,713,777	56,027,250	3,686,527	125,451	3,561,076
大洲市	32,416,438	30,335,539	2,080,899	334,435	1,746,464
伊予市	21,181,418	19,888,551	1,292,867	118,775	1,174,092
四国中央市	48,549,767	45,433,109	3,116,658	394,654	2,722,004
西予市	34,487,498	32,940,997	1,546,501	139,243	1,407,258
東温市	21,250,040	20,168,010	1,082,030	263,625	818,405
市計	668,799,048	642,099,681	26,699,367	6,555,795	20,143,572
上島町	6,795,720	6,689,871	105,849	32,493	73,356
久万高原町	10,321,501	9,462,276	859,225	165,309	693,916
松前町	14,218,216	13,652,842	565,374	81,354	484,020
砥部町	12,081,011	11,392,602	688,409	24,160	664,249
内子町	12,031,163	11,480,101	551,062	203,567	347,495
伊方町	10,875,886	10,320,333	555,553	316,611	238,942
松野町	4,183,377	4,060,301	123,076	14,758	108,318
鬼北町	9,129,674	8,964,765	164,909	109,579	55,330
愛南町	18,030,520	17,835,335	195,185	174,478	20,707
町計	97,667,068	93,858,426	3,808,642	1,122,309	2,686,333
市町計	766,466,116	735,958,107	30,508,009	7,678,104	22,829,905

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為 翌年度以降 支出予定額
△ 1,436,252	△ 3,333,252	19,400,000	155,377,053	64,626,114
△ 516,031	△ 400,794	16,101,236	49,987,295	12,022,218
193,069	672,147	5,060,900	30,924,718	9,034,879
△ 805,810	△ 294,247	4,555,062	22,092,282	3,785,660
35,842	59,623	1,631,560	51,790,140	7,071,066
592,536	130,853	5,787,769	58,367,801	6,141,863
△ 465,603	△ 910,509	2,578,165	33,051,269	4,639,641
277,267	△ 41,327	1,816,580	22,068,344	2,333,550
△ 643,417	△ 437,795	6,530,191	49,294,939	4,005,983
260,545	△ 544,859	1,077,031	37,929,150	1,695,748
△ 234,721	△ 875,883	2,874,768	12,001,227	873,113
△ 2,742,575	△ 5,976,043	67,413,262	522,884,218	116,229,835
1,789	△ 167,749	778,409	7,982,455	478,566
56,660	△ 307,710	3,213,768	8,928,587	104,744
△ 67,097	△ 77,953	1,001,083	13,862,941	2,810,273
△ 337,384	△ 221,625	1,272,355	9,809,446	1,148,087
3,671	△ 186,241	1,176,229	7,700,530	2,114
△ 61,640	△ 105,391	5,826,221	7,243,768	41,066
63,398	△ 209,883	960,347	5,801,482	2,322
△ 36,942	△ 35,682	1,907,732	12,573,618	321,466
△ 583,857	△ 568,246	4,346,223	12,666,036	760,478
△ 961,402	△ 1,880,480	20,482,367	86,568,863	5,669,116
△ 3,703,977	△ 7,856,523	87,895,629	609,453,081	121,898,951