

令和5年度決算分析(性質別歳出)

(単位:千円)

	歳出合計	性質別歳出の状況													
		義務的経費				投資的経費				物件費	維持補修費	補助費等	積立金	繰出金	その他
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費									
松山市	219,165,701	120,144,387	26,907,852	76,801,799	16,434,736	17,696,110	16,665,923	1,030,187	28,451,293	1,726,412	18,783,361	4,153,221	21,394,318	6,816,599	
今治市	76,961,856	41,272,170	12,395,326	19,254,967	9,621,877	5,029,378	4,974,625	54,753	10,902,244	1,024,382	7,093,701	2,719,112	7,974,701	946,168	
宇和島市	46,528,835	21,891,407	6,254,761	9,645,431	5,991,215	6,149,421	5,705,438	443,983	4,433,293	326,874	8,075,475	703,414	4,051,397	897,554	
八幡浜市	22,244,508	8,792,197	3,220,939	2,975,089	2,596,169	1,801,363	1,601,674	199,689	3,440,964	253,971	5,013,295	485,486	2,012,216	445,016	
新居浜市	55,104,771	27,230,286	7,912,741	14,616,067	4,701,478	8,665,801	8,630,482	35,319	7,290,527	293,325	4,062,670	781,367	5,691,433	1,089,362	
西条市	52,798,850	26,673,392	8,105,104	13,330,702	5,237,586	6,103,999	6,094,665	9,334	6,069,571	667,254	3,945,409	3,168,781	4,959,439	1,211,005	
大洲市	29,189,171	12,926,305	5,039,616	4,677,764	3,208,925	4,215,899	4,144,969	70,930	3,808,662	209,639	3,926,040	1,492,779	2,258,983	350,864	
伊予市	18,778,874	8,821,446	2,918,751	4,050,742	1,851,953	1,247,250	1,111,862	135,388	2,963,865	98,175	3,495,487	432,044	1,312,716	407,891	
四国中央市	43,127,087	22,777,860	7,273,471	8,810,790	6,693,599	4,388,462	4,334,043	54,419	5,421,776	302,321	3,925,780	1,783,465	4,232,523	294,900	
西予市	31,147,046	13,718,140	5,007,462	4,287,473	4,423,205	5,023,411	4,420,470	602,941	3,430,683	112,410	4,230,916	2,027,525	2,230,324	373,637	
東温市	17,186,856	8,437,329	3,170,767	3,584,978	1,681,584	1,961,442	1,916,274	45,168	2,358,178	274,244	1,662,787	609,342	1,545,412	338,122	
市計	612,233,555	312,684,919	88,206,790	162,035,802	62,442,327	62,282,536	59,600,425	2,682,111	78,571,056	5,289,007	64,214,921	18,356,536	57,663,462	13,171,118	
上島町	7,255,074	2,802,886	1,333,419	330,577	1,138,890	1,679,205	1,679,205	0	1,102,156	71,244	450,329	69,688	1,079,566	0	
久万高原町	9,826,417	3,632,317	2,073,659	691,443	867,215	1,687,605	1,096,731	590,874	1,460,085	81,212	2,048,311	176,831	702,802	37,254	
松前町	12,676,392	5,986,448	2,053,496	2,864,836	1,068,116	1,355,940	1,355,940	0	1,459,531	86,966	1,993,445	348,415	1,316,547	129,100	
砥部町	9,290,858	4,044,224	1,899,763	1,449,704	694,757	1,247,145	1,209,579	37,566	1,552,428	26,960	1,366,752	12,289	1,013,560	27,500	
内子町	11,073,202	4,140,526	2,058,385	1,126,376	955,765	2,026,161	1,823,075	203,086	1,281,903	179,128	1,799,614	439,697	1,015,422	190,751	
伊方町	11,567,519	3,336,741	1,684,468	762,471	889,802	2,917,836	2,828,235	89,601	1,467,746	161,255	1,533,280	772,632	1,332,642	45,387	
松野町	4,065,480	1,582,413	748,470	285,221	548,722	888,506	884,010	4,496	565,733	1,556	551,973	24,540	423,579	27,180	
鬼北町	10,492,215	3,421,529	1,651,635	786,726	983,168	3,803,030	3,756,006	47,024	1,037,830	16,295	1,302,360	251,080	632,891	27,200	
愛南町	16,883,751	7,678,322	3,444,178	1,866,755	2,367,389	1,599,098	1,598,430	668	2,969,561	86,116	2,290,099	665,921	1,523,895	70,739	
町計	93,130,908	36,625,406	16,947,473	10,164,109	9,513,824	17,204,526	16,231,211	973,315	12,896,973	710,732	13,336,163	2,761,093	9,040,904	555,111	
市町計	705,364,463	349,310,325	105,154,263	172,199,911	71,956,151	79,487,062	75,831,636	3,655,426	91,468,029	5,999,739	77,551,084	21,117,629	66,704,366	13,726,229	